

C. NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (CALAMITY FUND)

**SECTION 1 : EXPENDITURE PROGRAM
(in pesos)**

No. / Code	PURPOSE	2013 Actual	2014 Current	2015 Proposed
	TOTAL NEW APPROPRIATIONS		13,000,000,000	14,000,000,000
	MOOE		5,900,000,000	6,923,846,000
	CO		7,100,000,000	7,076,154,000

**SECTION 2 : EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2015
(in pesos)**

REGION	PS	MOOE	CO	TOTAL
Regional Allocation (net of Central Office):		6,923,846,000	7,076,154,000	14,000,000,000
Nationwide		6,923,846,000	7,076,154,000	14,000,000,000
TOTAL AGENCY BUDGET		6,923,846,000	7,076,154,000	14,000,000,000

SECTION 3 : SPECIAL PROVISION(S)

1. Use and Release of Fund. The amount of Thirteen Billion Pesos (P13,000,000,000) appropriated herein for Purposes 1 and 2 may be used by departments, bureaus and offices of the National Government, including Constitutional Offices enjoying fiscal autonomy, SUCs, GOCCs and LGUs for relief, rehabilitation, reconstruction, and other works or services, including pre-disaster activities, in connection with the occurrence of natural calamities, epidemics as declared by the DOH, crises resulting from armed conflicts, insurgency, terrorism, and other catastrophes which may occur during the budget year or those that occurred in the preceding two (2) years: PROVIDED, That the beneficiaries of relief, rehabilitation, reconstruction, and other works or services in connection with the foregoing occurrence already covered by donations or grants received by agencies of the government shall not be entitled to support or assistance from this Fund until the donation or grant has been fully expended or used. The Office of Civil Defense (OCD) shall be responsible for consolidating the donations and grants given to agencies of the government in support of calamities.

The National Disaster Risk Reduction and Management Fund may likewise be used as an additional funding source for the Quick Response Fund (QRF) lodged under the budgets of the implementing agencies concerned when the balance thereof has reached a critical level, subject to approval by the DBM.

Releases from said amount shall be made by the DBM directly to the implementing agencies in accordance with the approval of the President of the Philippines, who may take into consideration the recommendation of the National Disaster Risk Reduction and Management Council (NDRRMC) for local disasters or the appropriate agency for international crises. The NDRRMC shall consider the donations or grants received by agencies of the government in support of calamities in making the foregoing recommendation to the President of the Philippines. In case of rehabilitation or reconstruction of infrastructure projects, the DPWH shall be identified as the implementing agency: PROVIDED, That the LGUs may be identified as the implementing agency for infrastructure projects costing not more than Ten Million Pesos (P10,000,000): PROVIDED, FURTHER, That for infrastructure projects costing more than Ten Million Pesos (P10,000,000), the DPWH may delegate the implementation thereof to LGUs with the capability to implement said projects by themselves, as determined by the DPWH.

The OCD shall submit, either in printed form or by way of electronic document, to the DBM, copy furnished the House Committee on Appropriations and the Senate Committee on Finance consolidated quarterly accountability reports on the utilization of the donations or grants given to agencies of the government. The Administrator of the OCD and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of OCD.

2. People's Survival Fund. The amount of One Billion Pesos (P1,000,000,000) appropriated herein for Purpose 3 shall be used in support of the adaptation projects and activities of LGUs and community organizations as may be approved by the People's Survival Fund Board pursuant to Sections 20 and 21 of R.A. No. 9729, as amended.

Releases from said Fund shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

Implementation of this provision shall be subject to guidelines to be issued by the People's Survival Fund Board in coordination with the DBM.

3. Quick Response Fund. The QRF allocations lodged under the budgets of the below-stated implementing agencies, are as follows:

DSWD-OSEC	P. 1,325,000,000
DND-Office of Civil Defense	530,000,000
DND-OSEC	352,500,000
DPWH-OSEC	800,000,000
DepEd-OSEC	1,000,000,000
DA-OSEC	500,000,000
DOH-OSEC	500,000,000
DOTC-OSEC	1,000,000,000
NIA	500,000,000

The foregoing QRFs shall serve as a stand-by fund to be used in accordance with the purposes authorized in the respective special provisions of the implementing agencies concerned.

4. Appropriations under the National Disaster Risk Reduction and Management Fund. The amounts appropriated herein shall be considered as appropriations under the Executive branch which may be used to augment deficiencies in the appropriations for programs, projects and activities of agencies in the Executive branch and other special purpose funds, subject to the rules on savings and augmentation.

Appropriations and Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2013</u>
New General Appropriations	<u>7,500,000</u>
General Fund	
R.A. No. 10352	7,500,000
Continuing Appropriations	<u>4,667,481</u>
Unreleased Appropriation for Capital Outlays	
R.A. No. 10155	2,544,261
Unreleased Appropriation for MOOE	
R.A. No. 10155	2,123,220
Supplemental Appropriations	<u>11,200,000</u>
R.A. No. 10634	11,200,000
Budgetary Adjustment(s)	<u>(7,441,535)</u>
Transfer(s) to:	
Department of Education	
Office of the Secretary	(296,151)
Department of National Defense	
General Headquarters, AFP and AFP Wide Service Support Units (AFPWSSUS)	(8,000)
Department of Public Works and Highways	
Office of the Secretary	(3,876,794)
Department of Social Welfare and Development	
Office of the Secretary	(3,120,260)
Allocations to Local Government Units	
Special Financial Assistance to Local Government Units	(140,330)
Total Available Appropriations	15,925,946
Unused Appropriations	<u>(15,925,946)</u>
Unreleased Appropriation	<u>(15,925,946)</u>
TOTAL OBLIGATIONS	=====

Appropriation

(In Thousand Pesos)

<u>Description</u>	<u>2014</u>	<u>2015</u>
New General Appropriations	13,000,000	14,000,000
General Fund	13,000,000	14,000,000
Continuing Appropriations	14,964,397	
Unreleased Appropriation for Capital Outlays		
R.A. No. 10352	3,379,685	
R.A. No. 10634	11,200,000	
Unreleased Appropriation for MOOE		
R.A. No. 10352	384,712	
Total Available Appropriations	27,964,397	14,000,000
Unused Appropriations	(14,964,397)	
Unreleased Appropriation	(14,964,397)	
TOTAL OBLIGATIONS	13,000,000	14,000,000

Proposed New Appropriations Language

For aid, relief and rehabilitation services to communities/areas affected by man-made and natural calamities, and repair and reconstruction of permanent structures, including other capital expenditures for disaster operation, and rehabilitation activities, as indicated hereunder.....P 14,000,000,000
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New Appropriations, by Purpose

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
600000000 Purpose				
601000000 Aid, Relief and Rehabilitation Services to Communities/Areas Affected by Calamities, including Training of Personnel, and Other Pre-disaster Activities	P 6,173,846,000			P 6,173,846,000
602000000 Repair and Reconstruction of Permanent Structures, including Capital Expenditures for Pre-disaster Operations, Rehabilitation and Other Related Activities			6,826,154,000	6,826,154,000
603000000 Adaptation Projects and Activities of Local Government Units and Community Organizations	750,000,000	250,000,000		1,000,000,000
Sub-total, Purpose	6,923,846,000	7,076,154,000		14,000,000,000
TOTAL NEW APPROPRIATIONS	P 6,923,846,000	P 7,076,154,000	P 14,000,000,000	=====

Obligations, by Object of Expenditures

CYs 2014-2015
(In Thousand Pesos)

	<u>2014</u>	<u>2015</u>
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy	5,900,000	6,923,846
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>5,900,000</u>	<u>6,923,846</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>5,900,000</u>	<u>6,923,846</u>
Capital Outlays		
Property, Plant and Equipment Outlay		
Infrastructure Outlay	7,100,000	7,076,154
TOTAL CAPITAL OUTLAYS	<u>7,100,000</u>	<u>7,076,154</u>
GRAND TOTAL	<u>13,000,000</u>	<u>14,000,000</u>